

**ANNOTATED PROGRAMME TEMPLATE FOR THE EUROPEAN
MARITIME AND FISHERIES FUND 2021 – 2027**

**As presented at the technical seminar for Member States on programming
under the Common Provisions Regulation funds for the 2021-2027 period**

14 June 2019

*This document is based on the text of the adopted Commission proposals for the new EMFF as well as
for the Common Provisions Regulation. It is a provisional text, without prejudice to on-going
discussions.*

Template for programmes supported from the EMFF

CCI	
Title in EN	[255 characters ¹]
Title in national language(s)	[255]
Version	
First year	[4]
Last year	[4]
Eligible from	
Eligible until	
Commission decision number	
Commission decision date	
Member State amending decision number	
Member State amending decision entry into force date	
Non substantial transfer (art. 19.5)	Yes/No
Fund concerned	<input type="checkbox"/> ERDF
	<input type="checkbox"/> Cohesion Fund
	<input type="checkbox"/> ESF+
	<input type="checkbox"/> EMFF

“Title in EN” – this is to be defined for any future reference

“Non-substantial transfer” (CPR. Article 19.5) –

“The Member State may transfer during the programming period an amount of up to 5 % of the initial allocation of a priority and no more than 3 % of the programme budget to another priority of the same Fund of the same programme. ... Such transfers shall not affect previous years. They shall be considered to be not substantial and shall not require a decision of the Commission amending the programme. They shall however, comply with all regulatory requirements.”

This point only refers to subsequent amendments of the programme. At the time of first preparation of a programme, the answer “No” should be indicated.

“Fund concerned” – tick the appropriate box. This will ensure that not relevant parts of the OP template as set out in Annex V to the CPR will not appear.

¹ Numbers in square brackets refer to number of characters.

1. Programme strategy: main development challenges and policy responses

Reference: Article 17(3)(a)(i)-(vii) and 17(3)(b)

Text field [30 000]

Table 1A			
Policy objective	Priority	SWOT analysis (for each priority)	Justification (summary)
		Strengths [10 000 per priority]	[20 000 per priority]
		Weaknesses [10 000 per priority]	
		Opportunities [10 000 per priority]	
		Threats [10 000 per priority]	
		Identification of needs on the basis of the SWOT analysis and taking into account the elements set out in Article 6(6) of the EMFF Regulation [10 000 per priority]	

SWOT analysis by priority – For each priority, provide an analysis of the situation in terms of strengths, weaknesses, opportunities and threats.

Identification of needs on the basis of the SWOT analysis taking into accounts the elements set out in Article 9(4) of the EMFF Regulation – On the basis of the challenges identified in the SWOT analysis, summarise the needs. This section shall address (but not exclusively) the topics listed in Article 9(4) of the EMFF regulation.

Justification - For each priority, explain how you will target support to the needs identified in the SWOT analysis.

2. Priorities other than technical assistance

Reference: Article 17(2) and 17(3)(c)

2.1.1. Specific objective² (Jobs and growth goal) or Area of support (EMFF) – repeated for each selected specific objective or area of support, for priorities other than technical assistance

2.1.1.1 Interventions of the Funds

Reference: Article 17(3)(d)(i)(iii)(iv)(v)(vi);

² Except for a specific objective set out in Article 4(1)(c)(vii) of the ESF+ Regulation.

The related types of actions – Article 17(3)(d)(i):

Text field [8 000]

For each area of support, describe the main actions envisaged and explain how they will contribute to tackling the needs identified in section 1. You may indicate the main eligibility criteria. For example, you may use the same level of detail as the measures under EMFF 2014-2020.

List of planned operations of strategic importance- Article 17(3)(d)(i):

Text field [2 000]

“operation of strategic importance’ means an operation which provides a key contribution to the achievement of the objectives of a programme and which are subject to particular monitoring and communication measures” [CPR Article 2(4)]

What is to be provided here?

“... a list of planned operations of strategic importance, and their expected contribution to those specific objectives and to macro-regional strategies and sea-basin strategies, where appropriate” [CPR Article 17(3)(d)(i)]

The main target groups - Article 17(3)(d)(iii):

Text field [1 000]

Define as precise as possible, the target group of the interventions planned under the area of support in question. Any restriction should be objective and without discriminative nature.

Specific territories targeted, including the planned use of territorial tools – Article 17(3)(d)(iv)

Text field [2 000]

Define the specific territories targeted under each area of support, eg. Natura 2000 areas or coverage of CLLD

The interregional and transnational actions –Article – 17(3)(d)(v)

Text field [2 000]

Should you plan to finance interventions with the interaction of beneficiaries from more than one Member State, describe those interregional and transnational actions with beneficiaries located in at least one other Member State.

The planned use of financial instruments – Article – 17(3)(d)(vi)

Text field [1 000]

- Please, indicate whether applicable. If not, please indicate why not (e.g. lack of knowledge, complexity of set up, fears of audits leading to possible financial corrections, lack of “acceptance” by potential beneficiaries)

If FI use is planned:

- Have you carried out an ex ante assessment? Please summarise the results;
- Have you provided a general description of the type of instrument (only loans or guarantees if the managing authority is managing the FI)? In this case, have you completed a strategy document as per Annex IX CPR?
- For FIs not directly managed by the MA (but for which the MA is responsible), have you completed all the elements of the funding agreement as set out in Annex IX CPR?
- Have you ensured that the FI(s) support(s) only new investments that are expected to be financially viable (Art 52(2) CPR)?
- Have you listed the lessons learned from the implementation (or ex-ante assessment process) of financial instruments under the EMFF (if relevant)?
- Have you set out any suggestions to remove obstacles to FI takeup in your country?

2.1.1.2 Indicators³

Reference: Article 17(3)(d)(ii)

Table 2: Output indicators

- Output Indicators correspond to areas of support.
- Please provide the expected number of operations under each area of support.
- An overview of priority and area of support is given in EMFF explanatory fiche no. 11 on the common monitoring and evaluation system for the EMFF 2021-2027. See Table 1.
- Category of Region: N/A
- ID: Please use the nomenclature “O” (output) followed by the article and paragraph numbers of the area of support as listed in Annex II of the EMFF
 - Examples:
 - “O141” = Output indicator for Article 14(1)
 - “O16” = Output indicator for Article 16
 - “O171” = Output indicator for Article 17(1)
 - “O172” = Output indicator for Article 17(2)
 - O18 = Output indicator for Article 18
- Indicator: “number of operations”

³ Prior to the mid-term review in 2025 for the ERDF, the ESF+ and the CF, breakdown for the years 2021 to 2025 only.

<ul style="list-style-type: none"> • Measurement unit: “number of operations” • Provide expected number of operations milestone for 2024 and target for 2029 								
Priority	Specific objective (Jobs and growth goal) or area of support (EMFF)	Fund	Category of region	ID [5]	Indicator [255]	Measurement unit	Milestone (2024)	Target (2029)

Table 3: Result indicators

- A list of Common Result indicators is given in EMFF explanatory fiche no. 11 on the common monitoring and evaluation system for the EMFF 2021-2027. See Table 2.
- These common indicators should be used in this table. At least one common indicator should be applied for each area of support.
- ID: As listed in Table 2 of fiche 11.
- Indicator: As listed in Table 2 of fiche 11.
- Measurement unit: As listed in Table 2 of fiche 11.
- Baseline: 0, with the exception of RI10, Effectiveness of data collection. Use 1,2, or 3, corresponding to (low/med/high) the level of the effectiveness of the programme at the time of OP preparation.
- Reference year.

Target (2029): These indicators should identify the change with support from the EMFF. Therefore the baseline is always 0. The target should account only for the portion of change with support from the EMFF. If e.g. capacity is expected to change without EMFF support, this change should not be included in the target.

Priority	Specific objective (Jobs and growth goal) or area of support (EMFF)	Fund	Category of region	ID [5]	Indicator [255]	Measurement unit	Baseline or reference value	Reference year	Target (2029)	Source of data [200]	Comments [200]

2.T. Technical assistance priority

Reference: Article 17(3)(e); Article 29, Article 30, Article 31, Article 89 CPR;

Description of technical assistance under flat rate payments – Article 30

Text field [5 000]

This part should be consistent with the relevant part of the Partnership Agreement concerning reinforcing administrative capacity.

Technical assistance to the EMFF programme is to be reimbursed as a 6% flat-rate applied to the eligible expenditure included in each payment application.

A description is to provided here to what this 6% will be used for in line with the provisions. Possible questions for consideration:

- *has there been any problems with administrative capacity of national authorities responsible for the implementation? have they been sufficiently tackled or support needs to be sustained?*
- *is the electronic data exchange system between the managing authority anfód beneficiaries establsihed and functioning properly? do its functioning or further development need financing?*

Description of technical assistance under payments not linked to costs – Article 31

Text field [3 000]

“... the Member State may propose to undertake additional technical assistance actions to reinforce the capacity of Member State authorities, beneficiaries and relevant partners necessary for the effective administration and use of the Funds.”

This is considered to be additional to the previous section on technical assistance but in the form of TA. Financially, the limit of TA will remain 6%.

The Member State should describe briefly the actions financed in this form, here. Additionally, Annex 2 shoulso be attached in such cases.

3. Financial plan

Reference: Article 17(3)(f)(i)-(iii); Article 106(1)-(3), Article 10; Article 21; CPR,

3.A Transfers and contributions⁴

Reference: Article 10; Article 21; CPR

☐ Programme amendment related to Article 10, CPR (contribution to Invest EU)

☐ Programme amendment related to Article 21, CPR (transfers to instruments under direct or indirect management between shared management funds)

Contribution to InvestEU – by definition in CPR Article 10, this contribution may be proposed in the Partnership Agreement or in any amendment to the programme. Consequently, this may not be relevant at the time of first preparing the programme.

Transfer of resources – the procedure by Article 21 requires the submission of a revised programme that implies that this is not relevant at the time of first preparing the programme.

⁴ Applicable only to programme amendments in line with Article 10 and 21, CPR..

Leaving the two boxes empty should deactivate the following three tables, thus they will not appear in the template.

Table 15: Contributions to InvestEU*

	Category of regions	Window 1 (a)	Window 2 (b)	Window 3 (c)	Window 4 (d)	Window 5 (e)	amount (f)=(a)+(b)+(c)+(d)+(e)
EMFF							
Total							

*Cumulative amounts for all contributions during programming period.

Table 16: Transfers to instruments under direct or indirect management*

Fund	Category of regions	Instrument 1 (a)	Instrument 2 (b)	Instrument 3 (c)	Instrument 4 (d)	Instrument 5 (e)	Transfer amount (f)=(a)+(b)+(c)+(d)+(e)
EMFF							
Total							

*Cumulative amounts for all transfers during programming period.

Table 17: Transfers between shared management funds*

		ERDF				ESF+				CF	EMFF	AMF	ISF	BMVI	Total
		More developed	Transition	Less developed	Outermost and northern sparsely populated	More developed	Transition	Less developed	Outermost						
ERDF	More developed														
	Transition														
	Less developed														
	Outermost and northern sparsely populated														
ESF+	More developed														
	Transition														
	Less developed														
	Outermost														
CF															
EMFF															
Total															

*Cumulative amounts for all transfers during programming period.

3.1 Financial appropriations by year

Reference: Article 17(3)(f)(i)

Table 10: Financial appropriations by year									
Fund	Category of region	2021	2022	2023	2024	2025	2026	2027	Total
EMFF	N/A								
Total									

This table should be consistent with / identical to the data in the table provided in Annex V to the EMFF Regulation.

3.2 Total financial appropriations by fund and national co-financing⁵

Reference: Article 17(3)(f)(iii)

Table 11 A						
Priority	Type of area of support (nomenclature set out in the EMFF Regulation)	Basis for calculation of EU support	EU contribution	National public	Total	Co-financing rate
Priority 1	1.1	Public				
	1.2	Public				
	1.3	Public				
	1.4	Public				
	1.5	Public				
Priority 2	2.1	Public				
Priority 3	3.1	Public				
Priority 4	4.1	Public				
Technical assistance	5.1	Public				

Co-financing rates and public aid intensity as defined by Articles 31-32 and Annexes II-III of the EMFF should be respected.

Thresholds and ceilings should be respected, in particular the followings:

- at least 15% for data collection and control cumulatively
- permanent cessation and extraordinary cessation cumulatively shall not exceed 6 MEUR or 10% of the allocation to the MS
- TA – 6%

4. Enabling conditions

Reference: Article 19(3)(h)

Table 12: Enabling conditions							
Enabling conditions	Fund	Specific objective (N/A to the EMFF)	Fulfilment of enabling condition	Criteria	Fulfilment of criteria	Reference to relevant documents	Justification
			Yes/No	Criterion 1	Y/N	[500]	[1 000]
				Criterion 2	Y/N		

⁵ Prior to the mid-term review in 2025 for the ERDF, the ESF+ and the CF, financial appropriations for the years 2021 to 2025 only.

Only horizontal enabling conditions (CPR Annex III) are relevant to the EMFF!

The Member State should provide a self-assessment (with justification) whether the enabling condition is fulfilled at the time of the submission of the programme. An enabling condition is fulfilled where all the related criteria are met.

5. Programme authorities

Reference: Article 17(3)(j); Article 65, Article 78 CPR

Table 13: Programme authorities			
Programme authorities	Name of the institution [500]	Contact name [200]	E-mail [200]
Managing authority			
Audit authority			
Body which receives payments from the Commission			

The following questions should be considered in particular:

- Have you checked, prior to the first OP submission, and prior to the submission of subsequent OP amendments, that the contact details are up to date, and that hyperlinks (if any) work?
- Have you ensured that all arrangements between the MA and any intermediate bodies are in writing?
- Have you ensured that the principle of separation of functions between and within the programme authorities is respected?
- Have you decided to make use of the enhanced proportionate control arrangements (Art 78 CPR)?
- If yes, have you notified the Commission?
- Have you ensured that all the conditions set out under Article 78 have been met?

6. Partnership

Reference: Article 17(3)(g)

Text field [10 000]

The Code of Conduct on Partnership will remain in force. The same information should be provided as for the programme in the current period:

Provide a summary including:

- the authority which has coordinated the preparation of the programme;
- the key stages of the preparation process;

- a description of the involvement of the partners in the preparation of the operational programme taking into account the requirements set out in the European Code of Conduct on Partnership. This description should include:
 - the actions taken to involve the relevant partner in the preparation of the programme,
 - the planned actions to ensure the participation of the partners in the implementation of the programmes;
 - the role of the partners in the preparation of the programme, including their role in the analysis and identification of needs, the definition or selection of priorities and related areas of support, the allocation of funding, the definition of indicators, the composition of the monitoring committee;
 - an overview of the results of consultation of the partners and an explanation to which extent the main concerns, comments and recommendations put forward by the partners have been taken into account in the programme;
- where appropriate, an overview of the use of studies and expert groups.

7. Communication and visibility

Reference: Article 17(3)(i) CPR, Article 42(2) CPR

Text field [4 500]

What is to be provided here?

“... the envisaged approach to communication and visibility for the programme through defining its objectives, target audiences, communication channels, social media outreach, planned budget and relevant indicators for monitoring and evaluation;”

The description should refer to each and every element of Chapter III of the CPR:

- ensuring the visibility of support, including the attention to operations of strategic importance;
- single website portal providing access to all programmes involving that Member State
- identification of the communication coordinator and the programme communication officer
- single website covering the programme’s objectives, activities, available funding opportunities and achievements
 - publication of call for proposals
 - publication of list of operations.

8. Use of unit costs, lump sums, flat rates and financing not linked to costs

Reference: Articles 88 and 89 CPR

Table 14: Use of unit costs, lump sums, flat rates and financing not linked to costs

Indication of use of Articles 88 and 89:*	Priority No	Fund	Specific objective (Jobs and growth goal) or area of support (EMFF)
Use of reimbursement of eligible expenditure based on unit costs, lump sums and flat rates under priority according to Article 88 CPR	Priority 1	ERDF	SO 1
			SO 2
	Priority 2	ESF+	SO 3
			SO 4
	Priority 3	CF	SO 5
			SO 6
Use of financing not linked to costs according to Article 89 CPR	Priority 1	ERDF	SO 7
			SO 8
	Priority 2	ESF+	SO 9
			SO 10
	Priority 3	CF	SO 11
			SO 12

* Full information will be provided according to the models annexed to the CPR.

GENERAL

- Have you listed each area of support (AOS) for which you are applying SCOs?
- Have you specified the type of SCOs (e.g. lump sum, flat rate) for each AOS?
- Have you justified any decision not to use SCOs (e.g. lack of knowledge, complexity of set up, fears of audits leading to possible financial corrections, lack of “acceptance” by potential beneficiaries)?
- Have you set out any suggestions to remove obstacles to SCO takeup in your country?
- Have you justified the selection of a given SCO for a given type of operation (e.g. flat rate for indirect costs)?

SPECIFIC – APPENDIX

- Section A – have all EMFF-specific fields been completed at the level of AOS?
- Section B – have you completed fields 1.3 to 1.11 for each indicator (result and/or output) attaching to the specific type of operation?
- Section C – have you completed all applicable fields (including the results of the audit authority’s assessment in C5)?

APPENDICES

- Reimbursement of eligible expenditure based on unit costs, lump sums and flat rates (Article 88 CPR)
- Financing not linked to costs (Article 89 CPR)
- EMFF action plan for small-scale coastal fishing
- EMFF action plan for each outermost region

Appendix 1: Reimbursement of eligible expenditure from the Commission to the Member State based on unit costs, lump sums and flat rates

Template for submitting data for the consideration of the Commission

(Article 88)

Date of submitting the proposal	
Current version	

A. Summary of the main elements

Priority	Fund	Specific objective (jobs and growth goal) or area of support (EMFF)	Category of region	Estimated proportion of the total financial allocation within the priority to which the SCO will be applied in % (estimate)	Type(s) of operation		Corresponding indicator name(s)		Unit of measurement for the indicator	Type of SCO (standard scale of unit costs, lump sums or flat rates)	Corresponding standard scales of unit costs, lump sums or flat rates (in national currency)
					Code	Description	Code	Description			

B. Details by type of operation (to be completed for every type of operation)

Did the managing authority receive support from an external company to set out the simplified costs below?

If so, please specify which external company: Yes/No – Name of external company

Types of operation:

1.1. Description of the operation type	
1.2 Priority /specific objective(s) concerned (Jobs and growth goal) or area of support (EMFF)	
1.3 Indicator name ¹	
1.4 Unit of measurement for indicator	
1.5 Standard scale of unit cost, lump sum or flat rate	
1.6 Amount	
1.7 Categories of costs covered by unit cost, lump sum or flat rate	
1.8 Do these categories of costs cover all eligible expenditure for the operation? (Y/N)	
1.9 Adjustment(s) method	
1.10 Verification of the achievement of the unit of measurement - what document(s) will be used to verify the achievement of the unit of measurement? - describe what will be checked during management verifications (including on-the-spot), and by whom. - what arrangements to collect and store the data/documents described?	
1.11 Possible perverse incentives or problems caused by this indicator, how they could be mitigated, and the estimated level of risk	
1.12 Total amount (national and	

¹ Several complementary indicators (for instance one output indicator and one result indicator) are possible for one type of operation. In these cases, fields 1.3 to 1.11 should be filled in for each indicator.

EU) expected to be reimbursed	
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C: Calculation of the standard scale of unit costs, lump sums or flat rates

1. Source of data used to calculate the standard scale of unit costs, lump sums or flat rates (who produced, collected and recorded the data; where the data are stored; cut-off dates; validation, etc.).

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2. Please specify why the proposed method and calculation is relevant to the type of operation.

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3. Please specify how the calculations were made, in particular including any assumptions made in terms of quality or quantities. Where relevant, statistical evidence and benchmarks should be used and attached to this annex in a format that is usable by the Commission.

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4. Please explain how you have ensured that only eligible expenditure was included in the calculation of the standard scale of unit cost, lump sum or flat rate.

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5. Assessment of the audit authority(ies) of the calculation methodology and amounts and the arrangements to ensure the verification, quality, collection and storage of data.

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Appendix 2: Financing not linked to cost

Template for submitting data for the consideration of the Commission

(Article 89)

Date of submitting the proposal	
Current version	

A. Summary of the main elements

Priority	Fund	Specific objective (Jobs and growth goal) or area of support (EMFF)	Category of region	<i>The amount covered by the financing not linked to cost</i>	Type(s) of operation	Conditions to be fulfilled/results to be achieved	Corresponding indicator name(s)		Unit of measurement for the indicator
		<u>Indicate the area of support concerned (e.g. permanent cessation of fishing activities)</u>	<u>Not applicable</u>	<u>Indicate the overall amount to be reimbursed</u>	<u>Describe the main features of the operation (e.g: compensation for the permanent cessation of fishing activities through the decommissioning of fishing vessels)</u>	<u>Clearly describe the conditions/results (e.g: reduction of kW/GT in a given segment by X%)</u>	Code	Description <u>Describe the indicator (e.g. decrease of the fishing fleet's gross tonnage and power)</u>	<u>Indicate the unit of measurement (e.g. GT and kW)</u>
The overall amount covered									

B. Details by type of operation (to be completed for every type of operation)

Types of operation:

1.1. Description of the operation type	<u>e.g. compensation for the permanent cessation of fishing activities through the decommissioning of fishing vessels</u>		
1.2 Priority / specific objective(s) (Jobs and growth goal) or area of support (EMFF) concerned	<u>e.g. Area of support 17(2) – permanent cessation of fishing activities</u>		
1.3 Conditions to be fulfilled or results to be achieved	<u>e.g. Reduction of fishing capacity in fleet segments where there is no balance between the fishing capacity and the available fishing opportunities (calculated in gross tonnage and kW)</u>		
1.4 Deadline for fulfilment of conditions or results to be achieved	<u>e.g. Annual milestones on 31 December</u>		
1.5 Indicator definition for deliverables	<u>e.g. Gross tonnage and power as defined in Commission Implementing Regulation (EU) 2017/218 on the Union fishing fleet register</u>		
1.6 Unit of measurement for indicator for deliverables	<u>e.g. GT and kW</u>		
1.7 Intermediate deliverables (if applicable) triggering reimbursement by the Commission with schedule for reimbursements	Intermediate deliverables	Date	Amounts
	<u>e.g. Reduction of X tonnes and X kW from the EU fleet register in fleet segment Y</u>	<u>e.g. annual milestone</u>	
1.8 Total amount (including EU and national funding)			
1.9 Adjustment(s) method	<u>e.g: arrangements to reimburse on prorata of the achievement of the result</u>		
1.10 Verification of the achievement of the result or condition (and where relevant, the intermediate deliverables) - describe what document(s) will be used to verify the achievement of the result or condition - describe what will be checked during management verifications (including on-the-spot), and by whom. - describe what are the arrangements to	<u>e.g: Documents to be used to verify the achievement of the result:</u> <ul style="list-style-type: none"> - <u>Annual report submitted by the Member State pursuant to Article 22.2 of Regulation (EU) N°1380/2013 (report on the fishing capacity, submitted by 31 May every year)</u> - <u>EU fleet register established pursuant to Commission Implementing Regulation (EU) 2017/218</u> 		

collect and store the data/documents	<ul style="list-style-type: none"> - <u>Annual Performance Report pursuant to Article 36.6 of the Commission proposal for the post 2020 Common Provisions Regulation</u>
<p>1.11 Arrangements to ensure the audit trail</p> <p>Please list the body(ies) responsible for these arrangements.</p>	<p><u>e.g. Managing authority / intermediate body will be responsible for keeping:</u></p> <ul style="list-style-type: none"> - <u>documents setting out the conditions of support signed by the beneficiary and the managing authority/intermediate body stating the form of grant provided to beneficiaries;</u> - <u>documents evidencing the ex-ante agreement of the Commission on the conditions to be fulfilled or results to be achieved and corresponding amounts (programme approval or amendment);</u> - <u>documents evidencing the fulfilment of conditions or achievement of results at each step as well as before the final expenditure is declared to the Commission;</u> - <u>documentation related to the selection and approval of operations covered by the financing not linked to costs;</u>

Appendix 3: EMFF action plan for small-scale coastal fishing

Template for submitting data for the consideration of the Commission

Date of submitting the proposal	
Current version	

1. Description of the small-scale coastal fleet

Text field [5 000]

Describe the main features of your SSCF fleet (socio-economic data, targeted species, fishing techniques, main areas, etc.). If you have a very small SSCF fleet or no SSCF at all, just indicate “not applicable”.

2. General description of the strategy for the development of profitable and sustainable small-scale coastal fishing

Text field [5 000] and indicative overall EMFF amount allocated

Describe the challenges and needs of your SSCF fleet and indicate how you intend to address them with the EMFF. Provide an overall indicative amount for such support.

Not applicable if section 1 is not applicable.

3. Description of the specific actions under the strategy for the development of profitable and sustainable small-scale coastal fishing

For each section, describe the main actions and indicate the corresponding indicative EMFF amount allocated. Only describe the applicable fields.

Description of the main actions	Indicative EMFF amount allocated (EUR)
Adjustment and management of fishing capacity <i>Text field [10 000]</i>	
Promotion of sustainable, climate resilient and low-carbon fishing	

practices that minimize damage to the environment <i>Text field [10 000]</i>	
Reinforcement of the value chain of the sector and the promotion of marketing strategies <i>Text field [10 000]</i>	
Promotion of skills, knowledge, innovation and capacity building <i>Text field [10 000]</i>	
Improvement of health, safety and working conditions on board fishing vessels <i>Text field [10 000]</i>	
Increased compliance with data collection, traceability, monitoring, control and surveillance requirements <i>Text field [10 000]</i>	
Involvement of small-scale operators in the participatory management of the maritime space, including Marine Protected Areas and Natura 2000 areas <i>Text field [10 000]</i>	
Diversification of activities in the broader sustainable blue economy <i>Text field [10 000]</i>	
Collective organisation and participation of small-scale operators in the decision-making and advisory processes <i>Text field [10 000]</i>	

4. Where appropriate, the implementation of the FAO voluntary guidelines for securing sustainable small-scale fisheries

Text field [10 000]

If relevant, describe how you intend to use the EMFF to support the implementation of the FAO voluntary guidelines for securing sustainable small-scale fisheries

5. Where appropriate, the implementation of the regional plan of action for small-scale fisheries from the General Fisheries Commission for the Mediterranean

Text field [10 000]

If relevant, describe how you intend to use the EMFF to support the implementation of the regional plan of action for small-scale fisheries from the General Fisheries Commission for the Mediterranean

6. Indicators

Table 1: Output indicators			
Title of the output indicator	Measurement unit	Milestone (2024)	Target (2029)

Table 2: Result indicators				
Title of the result indicator	Measurement unit	Baseline	Reference year	Target (2029)

Select output and result indicators to monitor the implementation of the action plan. Set indicative milestones and targets against them. You may either develop specific indicators for small-scale coastal fishing or rather use the indicators established under the monitoring and evaluation framework.

NB: The monitoring of the action is not linked to the performance framework established pursuant to Article 12 of the CPR proposal.

Appendix 4: EMFF action plan for each outermost region

Template for submitting data for the consideration of the Commission

Date of submitting the proposal	
Current version	

1. Description of the strategy for the sustainable exploitation of fisheries and the development of the sustainable blue economy

Text field [30 000]

Describe the overall strategy for the development of the blue economy in the outermost region concerned, including the links with the Blue Economy Strategies referred to in Commission's Communication on the Strategy for the Outermost regions.

2. Description of the main actions envisaged and the corresponding financial means

Description of the main actions	EMFF amount allocated (EUR)
Structural support to the fishery and aquaculture sector under the EMFF <i>Text field [10 000]</i>	
Compensation for the additional costs under Article 21 of the EMFF <i>Text field [10 000]</i>	
Other investments in the sustainable blue economy necessary to achieve a sustainable coastal development <i>Text field [10 000]</i>	

This table is binding. It is a programming document. Amounts may only be changed through a programme amendment.

First column:

1. Describe the main EMFF actions as regards structural investment under shared management
2. Describe the additional costs to be compensated and the calculation method. This section is the equivalent to the compensation plans under EMFF 2014-2020.
3. Describe any other EMFF action related to the sustainable blue economy (e.g. CLLD, marine knowledge).

3. Description of the synergies with other sources of Union funding

Text field [10 000]

e.g. ERDF, ESF, Horizon Europe

If the Blue Economy Strategy for the outermost region concerns topics that do not fall under the scope of EMFF support under shared management, describe the synergies between the EMFF and this Strategy.

4. Description of the synergies with the action plan for small-scale coastal fishing

Text field [10 000]

Focus on relevant actions for small-scale coastal fishing in the outermost regions.

Focus on relevant actions for small-scale coastal fishing in the outermost regions.